FORM LB-1

NOTICE OF BUDGET HEARING

A public meeting of the Yamhill Fire Protection Dist. (Governing body) will be held	I on June 12, 201 (Date)	8 at 7:30 a	.m. at .m.
275 S. Olive Street, Yamhill (Location),	Oregon. The purpose o	f this meeting is to dis	cuss the budget for the
fiscal year beginning July 1, 20 <u>18</u> as approved by the <u>Yar</u>	mhill Fire Protection (Municipal corporation)	Dist. Budget Cor	mmittee. A summary o
the budget is presented below. A copy of the budget may be insp	ected or obtained at275 S Olive Street, Yamhill, OR (Street address)		
between the hours of $\frac{7:00}{}$ a.m., and	$1_{3:00}$ p.m., or online	ne atwww.yam	hillfpd.org This
budget is for an $oxedsymbol{oxtime}$ annual; $oxedsymbol{\Box}$ biennial budget period. This budget	: was prepared on a ba	asis of accounting that	is: ⊠ the same as; □
different than the preceding year. If different, the major changes an	nd their effect on the bu	udget are:	
_			
Contact Telephone number		mail	
Briannn Jensen (503)662-	-4653 b	rian@yamhillfire.org	
FINANCIAL SUMM	ARY-RESOURCES		
TOTAL OF ALL FUNDS	Actual Amounts 20_ ¹⁶ 20_ ¹⁷ _	Adopted Budget This Year: 20 17 -20 18	Approved Budget Next Year: 20 18 -20 19
Beginning Fund Balance/Net Working Capital	\$120,713.00	\$110,133.00	\$128,217.00
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	\$2,854.00	\$2,500.00	\$2,500.00
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	\$18,183.00	\$844,003.00	\$600,000.00
4. Revenue from Bonds & Other Debt	\$65,000.00	\$0.00	· ·
5. Interfund Transfers/Internal Service Reimbursements	\$23,000.00	\$40,028.00	
6. All Other Resources Except Current Year Property Taxes	\$29,412.00	\$119,286.00	
7. Current Year Property Taxes Estimated to be Received	\$278,938.00	\$285,951.00	
8. Total Resources—add lines 1 through 7	\$538,101.00	\$1,401,901.00	\$1,279,353.00
FINANCIAL SUMMARY—REQUIREM	S112,825.00	\$SIFICATION \$166,237.00	¢470 220 00
9. Personnel Services	\$117,595.00	\$153,600.00	
10. Materials and Services	\$122,253.00	\$133,000.00	
12. Debt Service	\$18,303.00	\$17,000.00	· · · · ·
13. Interfund Transfers	\$23,000.00	\$40,028.00	
14. Contingencies	\$0.00	\$20,169.00	,
15. Special Payments	\$0.00	\$0.00	
16. Unappropriated Ending Balance and Reserved for Future Expenditure	\$106,273	\$25,000.00	\$25,000.00
17. Total Requirements—add lines 9 through 16	\$538,101.00	\$1,401,901.00	\$1,279,353.00
FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVAL	ENT EMPLOYEES (FTE	BY ORGANIZATIONAL	UNIT OR PROGRAM*
Name of Organizational Unit or Program			
FTE for Unit or Program			
Name Fire Chief	\$64,157.00	\$68,289.00	\$70,338.00
FTE	1	1	1
Name FTE			
Name			
FTE			
Name			
FTE			

Name					
FTE					
Not Allocated to Organizational Unit or Program					
FTE					
Total Requirements					
Total FTE			101110#		
STATEMENT OF CHANGES	IN ACTIVITIES AND SOURC	ES OF FINAN	ICING*		
PI	ROPERTY TAX LEVIES			T	
	Rate or Amount Imposed	Rate or Amo		Rate or Amount Approved	
Permanent Rate Levy (Rate Limit \$ 0.9081 Per \$1000)	\$0.9081	\$0.9	0081	\$0.9081	
Local Option Levy	\$0.00	\$0.00		\$0.00	
Levy for General Obligation Bonds	\$0.00	\$0.00		\$0.00	
	MENT OF INDEBTEDNESS				
Long Term Debt	Estimated Debt Outstanding on July 1			Debt Authorized, but not curred on July 1	
General Obligation Bonds		\$0.00		\$0.00	
Other Bonds	\$0.00		\$0.00		
Other Borrowings		\$120,000.00		\$0.00	
Total		\$120,000.00		\$0.00	
	as below as add abouts	+		¥-1	
*If more space is needed to complete any section of this form, use the spa	ce below or add sneets.				

150-504-073-2 (Rev. 11-17) Form LB-1 (continued from previous page)